





We are the county's largest employer



On an average day...

- Around 1.000 people visit a doctor at a primary healthcare clinic
- Around 770 people see a doctor at one of our three hospitals
- 6 tons of laundry gets washed
- About 650 people visit a county dentist
- Kalmar county's public transport buses drive about 52.000 kilometers
- Approximately 300 people visit a county psyciatric clinic
- 6 babies are born
- Region Kalmar County's website <u>1177.se</u> receives around **6.000** visits







Region Kalmar County aims to:

- Improve the quality of life and health for all residents.
- Be a place where people, companies and organizations can grow in sustainable ways.
- Build a county where people want to live, work and grow.





Regional council

- 67 politically elected members
- Overall decision-making
- Public meetings

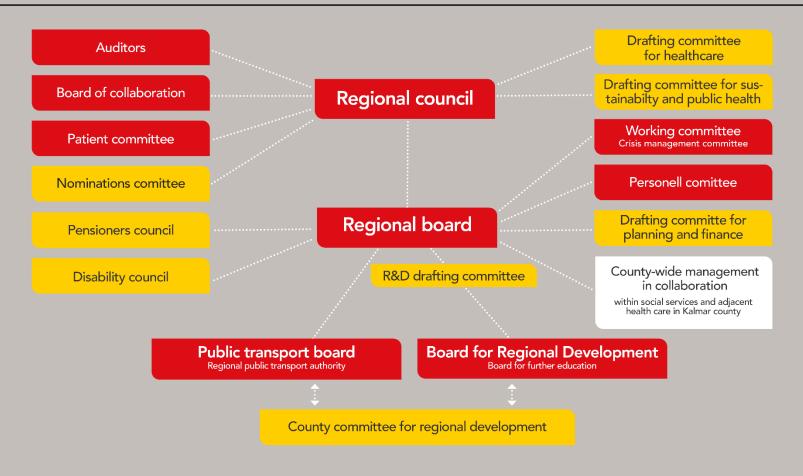
Regional board

- Decision-making concering continuous operations
- 15 members appointed by the regional council
- Public meetings

A democratically formed organization



Political organisation | Region Kalmar county 2023-2026



Political organisation



Regional council 67 members





The Left Party 5

Political majority **35** seats





Christian Democrats 8

Political opposition **32** seats





Regional council









Emmy Ahlstedt (C)

* Karin Helmersson (C)

Lena Granath (V)

Opposition council

Malin Sjölander (M)

M Carl Dahlin (M)

M Pär-Gustav Johansson (M)

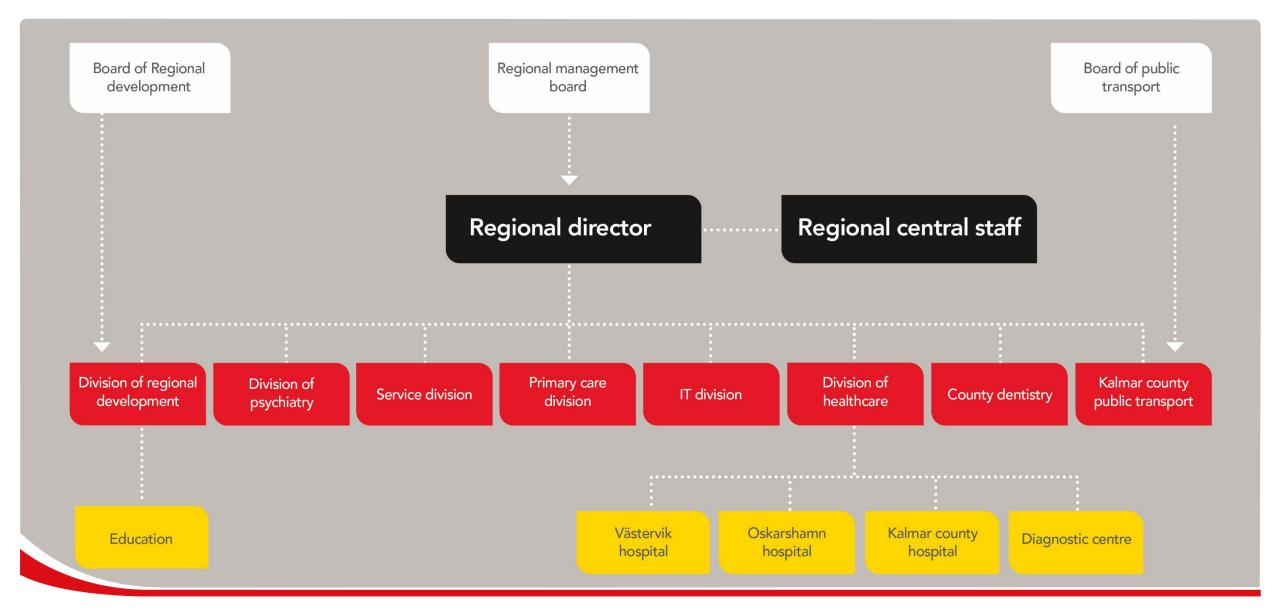
Martin Kirchberg (SD)

Jimmy Loord (KD)

Carl-Wiktor Svensson (KD)

Regional and opposition councils





Organisational structure







County strengths





A climate to grow in

- Participation, health and well-being
- Thriving environment for children and young people
- Sustainable community planning
- Competitive business climate

Regional development strategy for Kalmar County









- Kalmar county hospital
- Oskarshamn hospital
- Västervik hospital
- Diagnostic centre

654.000 visits per year

147.500 days of care per year

Approximately 4.200 employees





- 26 primary healthcare clinics and 3 branches
- Child health care at 17 family healthcare centers
- Asylum and refugee healthcare
- Child- and youth health
- 1177 healthcare advice over the phone
- Mental health primary care
- Approximately 900 employees
- 475.000 patient visits during 2024
- 27.381 digital care meetings during 2024





The Freedom of Choice Act:

- Personal choice of care for patients
- Free right of establishment for new clinics on equal terms
- The patient's choice of clinic affects care reimbursement

3 separate 'care choices' within Region Kalmar:

- 'Health care choice' consisting of 26 primare care clinics run by Region Kalmar county and 12 privately run clinics
- 'Care-choice mental health primary care' consisting of 1 mental health clinic run by Region Kalmar and 8 privately run clinics
- 'Care-choice dental care' (age 3-19 y) consisting of 17 dental clinics run by Region Kalmar and 13 privately run clinics

'Care-choice' | Primary care - Mental healthcare - Child and youth dentistry

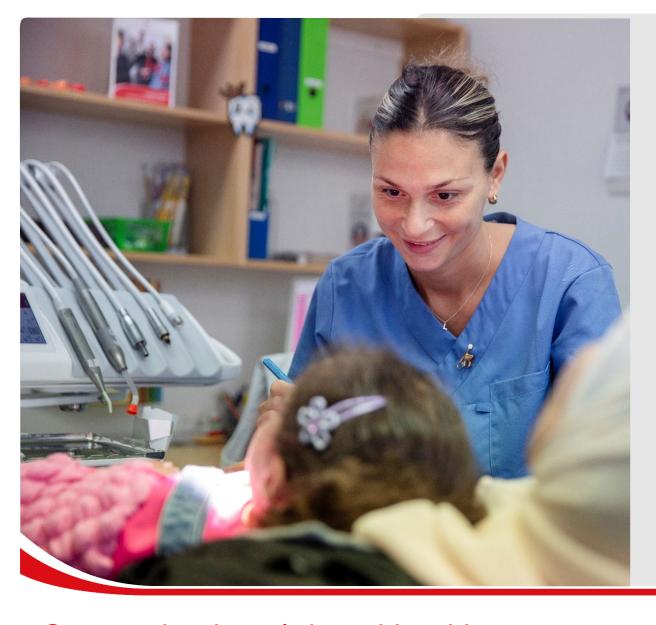




- Three areas of specialist psychiatry:
 - Adult psychiatry
 - Child and adolescent psychiatry
 - Forensic psychiatry
- 10 outpatient clinics
- Around 124.000 visits per year
- 89 hospital beds
- Approximately 640 employees

Division of psychiatry | psychiatry





- 17 general dental clinics
- Specialist dental care in Kalmar, Oskarshamn and Västervik
- Public health link Health promotion in close collaboration with the county's municipalities
- Contact centre Recives chat messages and aound 300-400 phone calls every day. Also makes appointments for patients with acute dental problems
- Dental care bus
- Approximately 95.000 patients every year, and around 650 dental visits every day
- Around 96% of the county's children and young people (age 3-19)
- Approximately 50% of the county's adults
- 400 employees

County dentistry | dental health





The future of health care









A unifying and driving force for sustainable regional development

- Local business development
- Sustainable community development
- Digitalization
- Public health
- Rural development
- Talent management
- Business establishments, investments and migration
- Culture and library development
- Hospitality business development
- Education four community colleges
- eHealth development
- Brussels office (collaboration with Linnaeus University and four other county councils in southern Sweden)
- Approximately 230 employees

Division of regional development





- Responsible for buses, trains, boats & ferries, and service trips within Kalmar county
- Responsible for developing the public transport network in Kalmar county
- Customer service receives about 680 calls per day
- Approximately 120 employees
- 26 subcontractors running the daily transportation
- 275 buses, 21 trains och around 175 service transport vehicles







- Administration, food och housekeeping, logistics, property management and procurement
- Approximately 550 employees
- Around 12.000 calls per week from customers and patients
- 175.000 patient lunches per year
- 1.500 tons of clean textiles per year
- Over 2.600 active contracts
- Construction, extension and remodelling projects, as well as the facility management and maintenance of approximately 200 buildings

Service division





- Works for an efficient, accessible and secure IT environment
- Administration, operation, support and development
- Around 400 different IT-systems of which the medical records system 'Cosmic' is the largest
- Around 30.000 network devices
- IT-infrastructure with approximately 1.400 servers
- Coordination and strategy for eHealth services
- Project office
- 180 employees

IT division









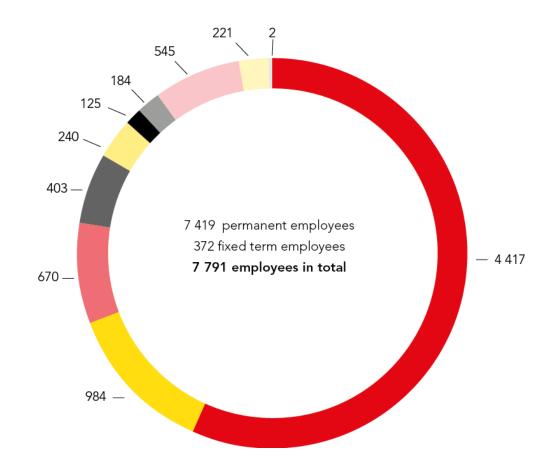
- Department of Work Environment and Employee Health
- Regional central staff Finance
- Regional central staff Human Resources
- Regional central staff Sustainability and Security
- Regional central staff Head Office
- Regional central staff Communications
- Regional central staff Innovation and Learning
- Regional central staff Collaboration in Healthcare



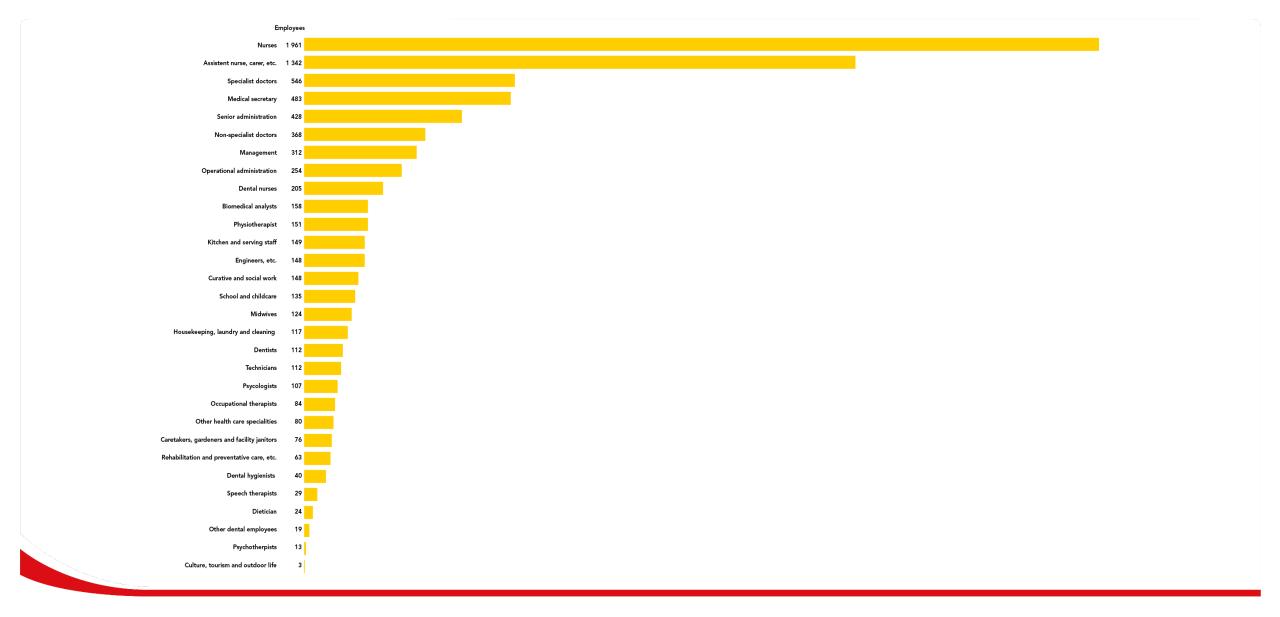
















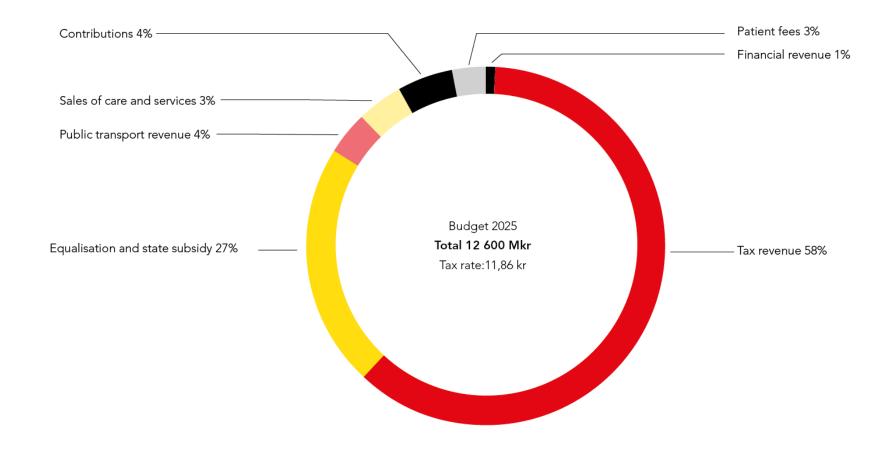


Our employees get to:

- make a difference for our residents
- enjoy a satisfying work environment and good employment terms
- work alongside competent and driven employees who take pride in their workplace
- work cross-professionally over department boundaries
- enjoy opportunities for further education, research and personal development
- actively participate in developing the organization
- incorporate modern systems, methodologies and new technologies
- enjoy committed managers regularly undergoing leadership training

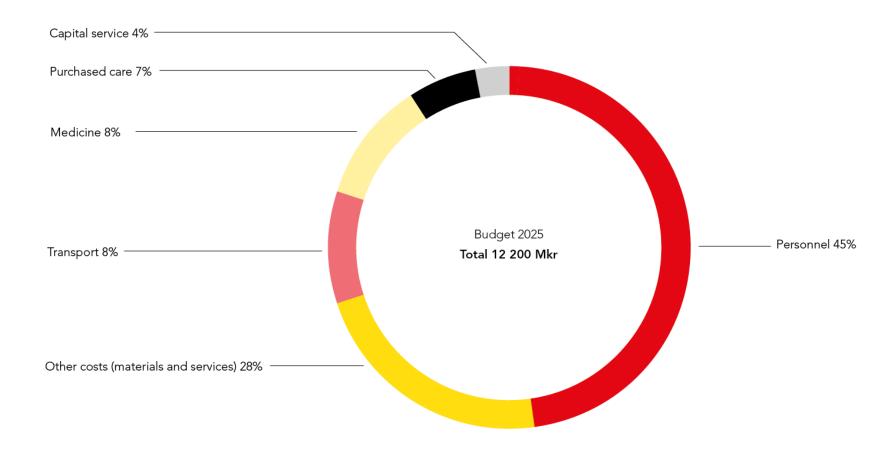
Meaningful and stimulating work – every day!





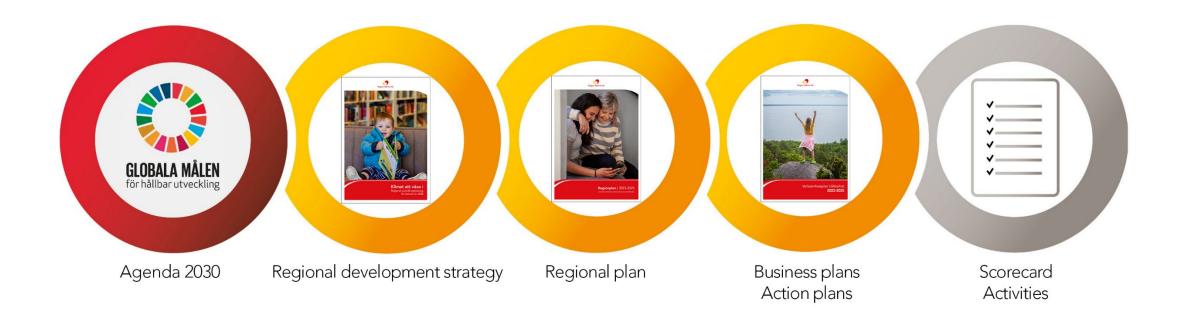
Budget and financing











How is it all connected?





- Satisfied residents and partners
- Sustainable development in the entire county
- Sweden's best quality, availability and security
- One of Sweden's best workplaces
- Sound and sustainable financial management



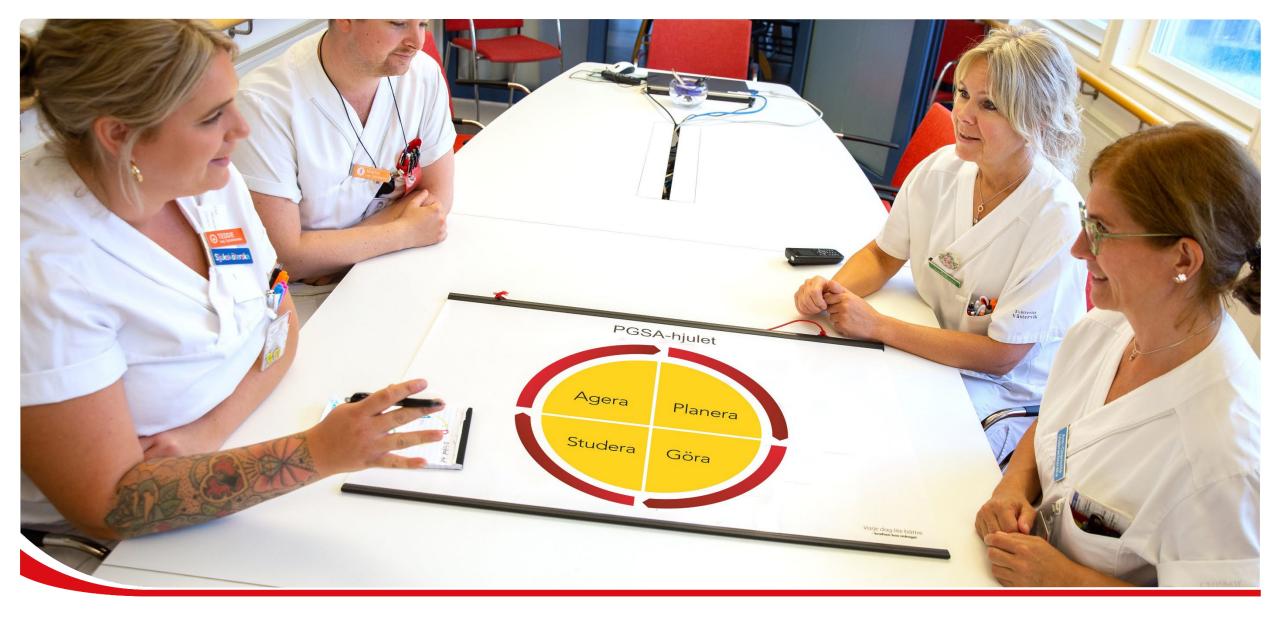


Together

- We meet people where they are
- We drive development and improvement
- We promote people's empowerment

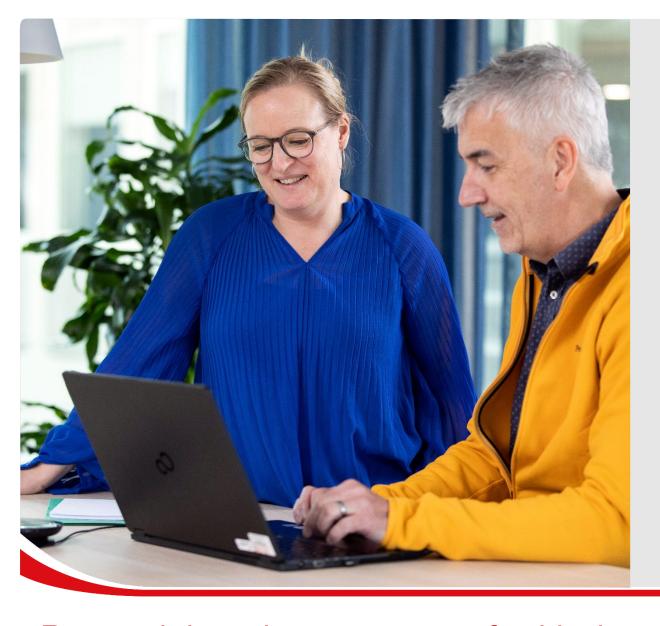
Focus areas 2025





Overall strategy: Every day a little better – the power of many!





We promote and conduct clinical research for continuous improvement, and to meet future needs through:

- funding for research projects, academic supervision, doctoral and post-doctoral support
- support and supervision in connection with ethical, methodological, and statistical issues
- administrative and practical support in clinical studies
- research lab that provides support and analytical assistance

Research is an important part of achieving our vision



Region Kalmar county has **Sweden's best hospital food**

Källa: Nationella patientenkäten



Kalmar county's public transport buses are **entirely fossil free**

Källa: Region Kalmar läns åresredovisning





Sweden's most satisfied inpatients

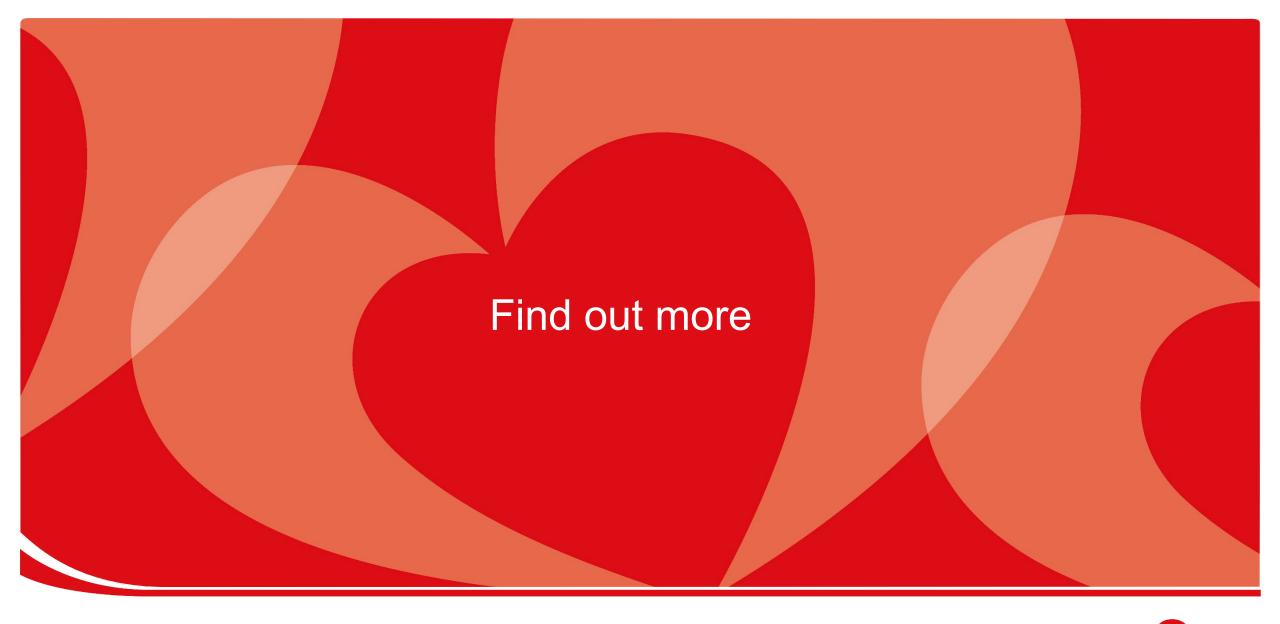
Källa: Nationella patientenkäten



Region Kalmar scores on top when measuring residents trust in healthcare

Källa: Hälso- och sjukvårdsbarometern









1177.se – Here for you and your health needs

- 1177 is Sweden's overall gathering place for health information and healthcare services. Visit 1177.se, sign in for personal e-services or call 1177 for healthcare advice around-the-clock.
- 1177.se provides health and medical advice, information about illness and disease and contact information to clinics and hospitals. Sign in to read your medical record and perform healthcare tasks.
- 227.000 connected to our e-services
- 180.000 visitors per month on average

Well-being on UMO.se

UMO is a website for everyone between 13 and 25 years. Here you can learn about mental health, your body, sex, relationships, alcohol and drugs, self esteem and more. UMO is supported by all 21 county councils in Sweden.

Everything for your health on the 1177 website





Start Kunskapsstöd Om 1177 för vårdpersonal

Berätta för oss vad du tycker om 1177 för vårdpersonal! Klicka på knappen för att svara på vår användarenkät.

Målbild ger stöd för utveckling

1177 för vårdpersonal ska bli en samlingsplats för ytterligare kunskapsstöd och tjänster och en samarbetsyta i mötet med patienten, enligt en nyantagen målbild med sikte på 2030.

TILL KUNSKAPSSTÖDEN



1177 for healthcare personnel

Part of the national system for knowledgedriven healthcare. A central point of entry for finding knowledge-driven support documents ("kunskapsstöd"), needed for medical examination, treatment and follow-up in health care.

1177 for healthcare personnel

Knowledge-driven support documents are also available on each county council's website or care information system.

Säk kunskapsstöd eller sidor







Regionkalmar.se

The official website for Kalmar County Council (for residents) regionkalmar.se

County public transportation

The official website for Kalmar County Council (for residents) kalmarlanstrafik.se

Three websites for collaboration:

- Regional development
 For partners in development and others
 <u>utveckling.regionkalmar.se</u>
- Healthcare providers
 For healthcare providers, municipalities and others vardgivare.regionkalmar.se
- Welcome to relocate to Kalmar County! | Flyttahit.nu
 Flyttahit.nu is a collaboration between the municipalities in Kalmar County and Kalmar County
 Council

Find out more on our websites





Facebook

- Region Kalmar län
- Kalmar länstrafik
- Folktandvården

Instagram

- @regionkalmarlan
- @kalmarlanstrafik
- @folktandvardenkalmarlan

LinkedIn

YouTube

- Region Kalmar län
- Kalmar länstrafik

Find and follow us on social media





Together!



